



2019 Bond Monthly Update

Dubose





- ® Exterior Sheathing Complete
- Roofing Dry-In
- Moisture Barrier Installation in Progress
- ® Electrical and Plumbing Overhead Continue

Noonan

- Structural Steel and Roof Decking Completed
- Metal Building Completed
- ® Exterior Framing Started

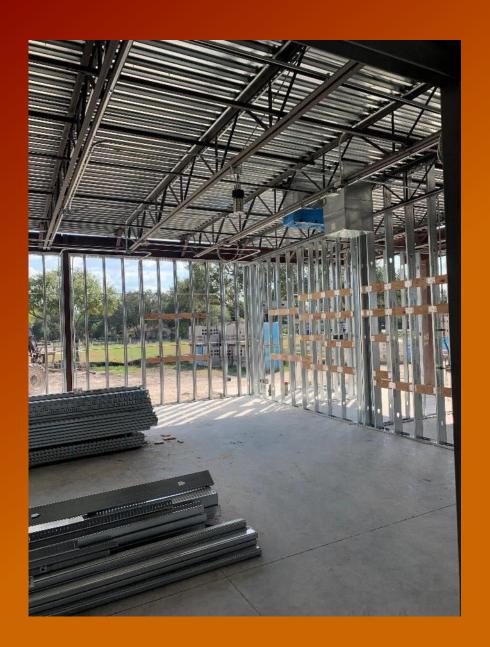


Noonan



Saenz





Saenz

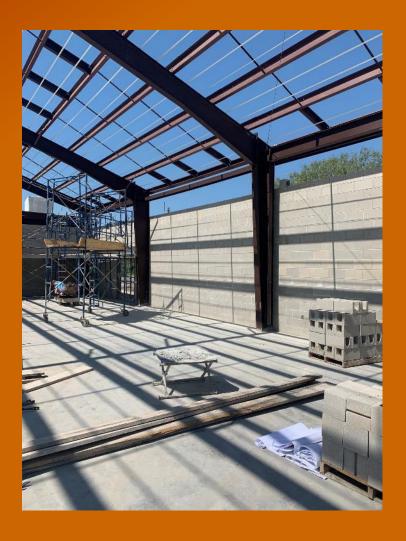


Schallert

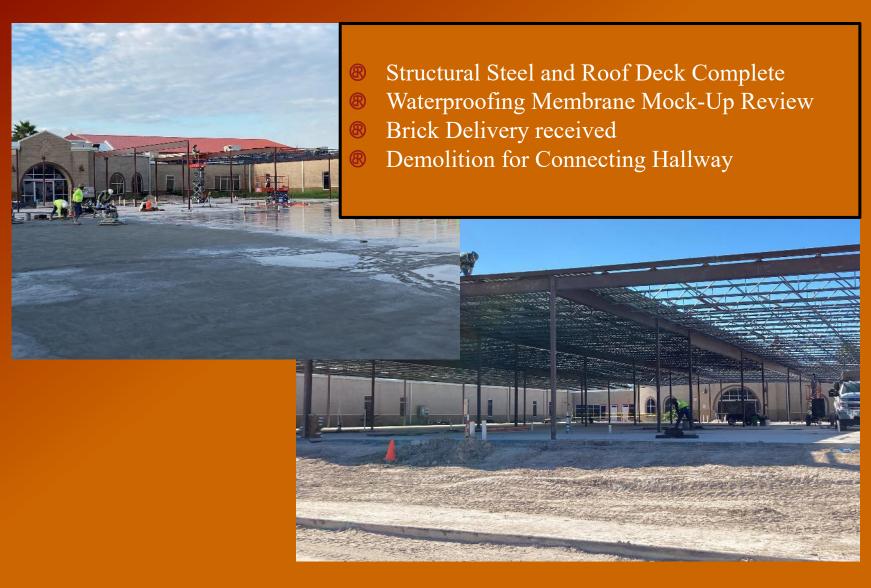


Schallert





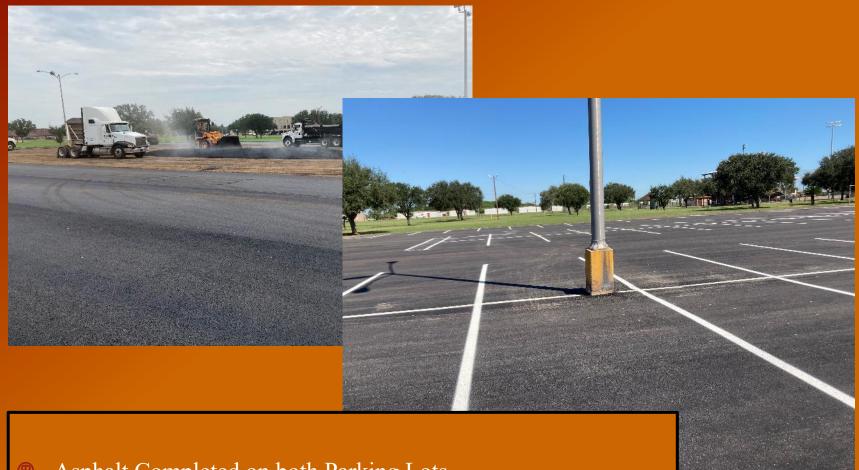
William Adams



William Adams



High School Parking Lot Improvements



- Asphalt Completed on both Parking Lots
- Striping and New Handicap Parking Areas
- ® New Student Sidewalk to Connect
- Light Poles repaired by AEP



2019 Bond Program Financial Summary



Project	Bond Budget		Committed Costs		Contingency Funds		Change Orders		Total Committed		Budget Balance		Expenditures to		Expenditure	
· · · · · · · · · · · · · · · · · · ·					in Contracts								Date		Balance	
Dubose Campus Addition	\$	2,237,082	\$ 2,174,079	\$	56,689	\$	-	\$	2,174,079	\$	63,003	\$	871,812	\$	1,302,267	
WAMS Campus Addition	\$	5,592,705	\$ 4,657,559	\$	173,906	\$	-	\$	4,657,559	\$	935,146	\$	1,641,499	\$	3,016,060	
Noonan Campus Addition	\$	2,796,353	\$ 2,745,450	\$	105,524	\$	-	\$	2,745,450	\$	50,903	\$	895,444	\$	1,850,006	
Saenz Campus Addition	\$	2,796,353	\$ 2,852,557	\$	114,024	\$	-	\$	2,852,557	\$	(56,205)	\$	1,074,913	\$	1,777,644	
Schallert Campus Addition	\$	2,796,353	\$ 2,945,028	\$	104,866	\$	-	\$	2,945,028	\$	(148,675)	\$	1,157,299	\$	1,787,729	
High School Roofing & Parking Lots	\$	2,907,955	\$ 857,942	\$	70,515	\$	-	\$	857,942	\$	2,050,013	\$	710,399	\$	147,543	
Contingency Funds	\$	1,075,500	\$ -	\$	-	\$	-	\$	-	\$	1,075,500	\$	-	\$	-	
Miscellaneous & FFE	\$	587,700	\$ 371,754	\$	-	\$	-	\$	371,754	\$	215,946	\$	203,231	\$	168,523	
TOTALS	\$	20,790,000	\$ 16,604,368	\$	625,524	\$	-	,	16,604,368	\$	4,185,632	\$	6,554,597	\$	10,049,772	



Non-Bond Projects Update

Multi-Purpose Facility



- ® CMU Walls Continue with Progress
- ® Metal Building Erection in Progress & Frame Near Complete
- Restroom Building Walls completing and Moisture Barrier installation started
- ® Electrical Primary Service Underground Completing



Girls Softball Facility



- ® Concrete Foundation Prepared and Completed
- Water line Connection Routed to Bldg
- ® Revised Routing for Sanitary Sewer Coordinate with the City
- Metal Building Delivery early November

Ag Mechanic Shop



- Mobilization Activities Fencing and Site Demo
- **Existing Light Pole Removal**
- Layout of Building Pad



Questions?